

WOONSOCKET EDUCATION DEPARTMENT

1998-1999 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 46,807,288
Total District Enrollment*:	6,637
Total District Per Pupil:	\$ 7,052
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 44,835,675
In-District Enrollment:	6,539
In-District Per Pupil:	\$ 6,857
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,533,691
In-District Enrollment:	6,539
Adj. District Per Pupil:	\$ 6,810
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 46,807,288	\$ 21,312,020	\$ 9,798,747	\$ 12,463,408	\$ 0	\$ 0	\$ 3,233,112
% of Total Expenditures:	100.00%	45.53%	20.93%	26.63%	0.00%	0.00%	6.91%
Enrollment:	6637	3,444	1,444	1,651	0	0	98
% of Total Enrollment:	100.00%	51.89%	21.76%	24.88%			1.48%
Instruction							
Expenditures:	\$ 30,531,538	15,571,828	6,512,924	8,446,787	0	0	0
% of Total Expenditures:	65.23%	33.27%	13.91%	18.05%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,178,641	1,756,066	1,098,089	1,324,485	0	0	0
% of Total Expenditures:	8.93%	3.75%	2.35%	2.83%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 7,128,997	2,974,620	1,803,639	1,932,494	0	0	418,244
% of Total Expenditures:	15.23%	6.36%	3.85%	4.13%	0.00%	0.00%	0.89%
Other Commitments							
Expenditures:	\$ 2,273,597	0	0	10,000	0	0	2,263,597
% of Total Expenditures:	4.86%	0.00%	0.00%	0.02%	0.00%	0.00%	4.84%
Leadership							
Expenditures:	\$ 2,694,515	1,009,505	384,096	749,643	0	0	551,272
% of Total Expenditures:	5.76%	2.16%	0.82%	1.60%	0.00%	0.00%	1.18%